

**2019 BUDGET  
HIGHWAY AID  
REVENUE**

		2019
<b>Interest Income</b>		
341-035	Interest Earnings	\$300
<b>SUBTOTAL</b>		<b>\$300</b>
<b>State Share</b>		
355-020	Motor Vehicle Fuel Tax	\$309,218
355-030	State Road Turnback	\$80,040
<b>SUBTOTAL</b>		<b>\$389,258</b>
<b>MISC.</b>		
389-035	Unclassified Revenue	\$0
389-135	Bank adjustments/Errors	\$0
<b>SUBTOTAL</b>		<b>\$0</b>
<b>TOTAL INCOME</b>		<b>\$389,558</b>

**2019 BUDGET  
HIGHWAY AID  
EXPENSE**

		2019
<b>Equipment</b>		
430-740	Major Equipment	\$14,620
<b>SUBTOTAL</b>		<b>\$14,620</b>
<b>Cleaning of Streets &amp; Gutters</b>		
431-384	Rental Equipment- sweeper	\$12,000
<b>SUBTOTAL</b>		<b>\$12,000</b>
<b>Snow &amp; Ice Removal</b>		
432-220	Operating Supplies	\$65,000
432-384	Rental of Equipment	\$0
432-730	Salt Storage Building	\$0
<b>SUBTOTAL</b>		<b>\$65,000</b>
<b>Traffic Control Devices</b>		
433-220	Operating Supplies-Signs/Posts	\$6,000
433-317	Line Painting	\$34,000
433-372	Street sign upgrades	\$3,000
<b>SUBTOTAL</b>		<b>\$43,000</b>
<b>Storm Sewers &amp; Drains</b>		
436-220	Operating Supplies	\$20,000
<b>SUBTOTAL</b>		<b>\$20,000</b>
<b>Repairs of Tools &amp; Machinery</b>		
437-251	Repairs-Vehicles & Equipment	\$10,000

	<b>SUBTOTAL</b>	<b>\$10,000</b>
	<b>Maintenance &amp; Repairs Roads &amp; Bridges</b>	
438-220	Operating Supplies	\$70,000
438-310	Bridge Inspections	\$0
438-384	Rental of Equipment	\$10,000
	<b>SUBTOTAL</b>	<b>\$80,000</b>
	<b>Rebuilding Projects</b>	
439-220	Operating Supplies	\$139,937
439-384	Rental of Equipment	\$5,000
	<b>SUBTOTAL</b>	<b>\$144,937</b>
	<b>Unclassified Expenditures</b>	
489-035	Unclassified Expenditures	\$0
489-135	Bank adjustments/errors	\$0
	<b>SUBTOTAL</b>	<b>\$0</b>
	<b>TOTAL EXPENSES</b>	<b>\$389,558</b>